

PROCUREMENT CONTRACTS AWARDED IN Q1 OF FY 2022-2023 AND STATUS AS AT 30.9.22

1ST QUARTER OF FY 2022-2023 CONTRACTS AWARDED WITH VALUE ABOVE KSHS.500,000.00 AND STATUS AS AT 30.9.22

No.	Contract Name	Name of Contractor	Contract Award Date	Value of Contract (Kes)	Name of Project Coordinator	Project Duration	Original expected date of completion	Revised Expected Date of Completion	Level of Completion As at 31.3.22	No. of Times Contract Varied	Total Value of Variation (Kes)	Progress Reports Available (Yes/No)	Procurement Method	Vendor Category (General contractors (GE), or YW&PWD)	Remarks
1	Provision of security and guarding services in Various KCAA Stations for a period of two (2) years	M/s Protective Custody Limited	26/07/2022	56,563,920.00	N. Muthisya	2 Years	July,2024	No change	12%	Nil	Nil	Yes	Open tender	GC	Services being offered satisfactorily
2	Provision of full day conference facility from 23 pax for 6 days from 5th to 10th September, 2022	M/s Hylise Hotel of P.O Box 825 Naivasha	09/07/2022	762,700.00	L. Amukono	1 month	10/07/2022	No change	100%	Nil	Nil	Yes	Request for Quotation	GC	Services satisfactorily provided.
3	Procurement of relocation services of solar system from Garissa station to Ngong Hills VOR	M/s Powerpoint Systems (E.A) Limited of P.O. Box 6321-00200 Nairobi	09/07/2022	587,700.00	J. Nyambaka	2 months	11/07/2022	No change	100%	Nil	Nil	Yes	Request for Quotation	GC	Project on-going
4	Provision of full board accommodation services for KECOSO team in Kericho-100 pax for 10 ten	M/s Sunshine Hotel Limited of P.O. Box 1910-20200 Kericho	09/05/2022	5,000,000.00	M. Kivui	1 month	10/05/2022	No change	100%	Nil	Nil	Yes	Request for Quotation	GC	Services satisfactorily provided.
5	Return air ticket and travel insurance from Nairobi to Montreal for Joseph Nkadayo and Bootsy Mutiso	M/s Premier Safaris of P.O. Box 28540-00100 Nairobi	09/05/2022	1,671,390.00	G. Mogaka	1 month	10/05/2022	No change	100%	Nil	Nil	Yes	Request for Quotation	Women	Services satisfactorily provided.
6	Supply and delivery of 1000 reams of photocopy/ printing papers A4 white for 1st quarter stock replenishment for f/y 2022/2023	M/s Jusmerc General Supplies of P.O. Box 5830-00100 Nairobi	09/05/2022	855,000.00	W. Kitum	1 month	10/05/2022	No change	100%	Nil	Nil	Yes	Request for Quotation	Women	the papers have been supplied
7	Supply and delivery of 87 pairs of shoes for directors, managers and KECOSO Organizing committee	M/s Nairobi Sports House of P.O. Box 45458-00100	09/01/2022	783,000.00	M. Kivui	1 month	09/01/2022	No change	100%	NIL	Nil	Yes	Request for Quotation	GC	the shoes have been supplied
8	Return air ticket and travel insurance from Nairobi to Kuala Lumpur,Malaysia for director David Njathi ON Business Class	M/s Premier Safaris of P.O. Box 28540-00100 Nairobi	09/05/2022	767,810.00	G. Mogaka	1 month	10/05/2022	No change	100%	Nil	Nil	Yes	Request for Quotation	Women	Services satisfactorily provided.
9	Return air ticket and travel insurance from Nairobi to Kuala Lumpur,Malaysia for director Luke Kittony ON Business Class	M/s Premier Safaris of P.O. Box 28540-00100 Nairobi	09/05/2022	767,810.00	G. Mogaka	1 month	10/05/2022	No change	100%	Nil	Nil	Yes	Request for Quotation	Women	Services satisfactorily provided.
10	Return air ticket and travel insurance from Nairobi to Kuala Lumpur,Malaysia for director George Mogaka on Economy Class	M/s Premier Safaris of P.O. Box 28540-00100 Nairobi	09/05/2022	540,480.00	G. Mogaka	1 month	10/05/2022	No change	100%	Nil	Nil	Yes	Request for Quotation	Women	Services satisfactorily provided.
11	Return air ticket, visa processing fee and insurance Nairobi-Dubai for Luke Kangogo	M/s Quattro Travel of P.O. Box 101414-00101 Nairobi	23/9/2022	526,190.00	G. Mogaka	1 month	23/10/2022	No change	100%	Nil	Nil	Yes	Request for Quotation	Women	Services satisfactorily provided.
12	Return air ticket and insurance Montreal-Dakar for Charity Musila	M/s Splash World Limited of P.O. Box 105697-00101 Nairobi	23/9/2022	1,750,000.00	E. Arao	1 week	23/10/2022	No change	100%	Nil	Nil	Yes	Request for Quotation	Youth	Services satisfactorily provided.

PROCUREMENT CONTRACTS AWARDED IN Q1 OF FY 2022-2023 AND STATUS AS AT 30.9.22

1ST QUARTER OF FY 2022-2023 CONTRACTS AWARDED WITH VALUE ABOVE KSHS.500,000.00 AND STATUS AS AT 30.9.22															
No.	Contract Name	Name of Contractor	Contract Award Date	Value of Contract (Kes)	Name of Project Coordinator	Project Duration	Original expected date of completion	Revised Expected Date of Completion	Level of Completion As at 31.3.22	No. of Times Contract Varied	Total Value of Variation (Kes)	Progress Reports Available (Yes/No)	Procurement Method	Vendor Category (General contractors (GE), or YW&PWD)	Remarks
13	Return Air ticket and travel insurance Nairobi-Montreal for Cynthia Musila	M/s Premier Safaris of P.O. Box 28540-00100 Nairobi	23/9/2022	500,870.00	E. Arao	1 week	23/10/2022	No change	100%	Nil	Nil	Yes	Request for Quotation	Women	Services satisfactorily provided.
14	Return Air ticket and travel insurance Nairobi-Montreal for Emile Arao	M/s Premier Safaris of P.O. Box 28540-00100 Nairobi	23/9/2022	898,240.00	E. Arao	1 week	23/10/2022	No change	100%	Nil	Nil	Yes	Request for Quotation	Women	Services satisfactorily provided.
15	Provision of bed and breakfast accommodation, conference facility, lunches and dinner for 30 participants during post audit debrief and team building of AVSEC department in Nanyuki	M/s Mount Kenya Safari Club of P.O. Box 58581-00200 Nairobi	25/8/2022	2,275,510.00	B. Muthoga	1 week	09/01/2022	No change	100%	Nil	Nil	Yes	Request for Quotation	GC	Services satisfactorily provided.
				74,250,620.00											
		SIGNATURE & DATE													
	REPORT PREPARED BY ALICE KANDIRA - CPO														
	AUTHORIZED BY WILLIAM KITUM, MPROC														
	APPROVED BY DIRECTOR GENERAL														